



Indiana Family & Social Services Administration

First Steps

Indiana Statewide Profile Report

Reporting Period: 12/01/02 - 11/30/03

I. Population Information

State Population (U.S. Census Bureau):	6,126,743
Age 0 to 3 (ISDH):	259,308
Low Birth Weight (ISDH):	19,696
Population Growth Percentage (U.S. Census Bureau):	0.76%

II. Cumulative child enrollment age as of 11/01/03

	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	2,405	12.74%	2.79%
Total Number of Children Served:	18,877		7.28%

III. Enrollment / Termination Information

Average Age at Referral (in Months):	14.1	
Average Days from Referral to IFSP:	38.8	
Children Moving to Preschool Special Education:	2,259	11.97%
Exiting Children Under 3, Services No Longer Needed:	1,564	8.29%
Eligible Children who Declined Services:	609	3.23%
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03		91.26%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03	321	

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$54,840,432.09
Statewide Average Paid on Behalf of Each Child Served:	\$2,905.15

V. Number of Children Annualized Claims Paid

Top 5%	Middle 90%	Bottom 5%
115	11,947	6,815

VI. Race Information

	Number of Children Served	Percent of Children Served
White/Not Hispanic:	15,003	79.478%
African-American/Not Hispanic:	1,845	9.774%
Hispanic:	941	4.985%
American Indian/Alaskan Native:	28	0.148%
Asian/Pacific Islander:	250	1.324%
Other race:	0	0.000%
Multi-Racial:	810	4.291%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service		Number of Children Served	Percent Receiving Service
Assistive Technology:	1,480	7.84%	Other Services:	129	0.68%
Audiology:	3,301	17.49%	Physical Therapy:	7,113	37.68%
Developmental Ther:	7,906	41.88%	Psychology:	365	1.93%
Health Services:	0	0.00%	Service Coordination:	17,435	92.36%
Interpreter Services:	180	0.95%	Social Work:	230	1.22%
Medical:	5	0.03%	Speech Therapy:	10,468	55.45%
Nursing:	81	0.43%	Transportation:	36	0.19%
Nutrition:	752	3.98%	Vision:	74	0.39%
Occupational Ther:	6,456	34.20%			